

City of Parkland - Park Trails and Heron Heights - (3 modulares each)

Total Funds Received from City of Parkland	1,905,000.00
Less Demolition of 8 Portables (PPO)	(33,439.00)
Balance Available for Modulares being relocated	1,871,561.00

Total Project Costs		Total Project Costs		Total Project Costs (Both)	
Park Trails - P.001608		Heron Heights - P.001629		Totals	
Sun-Sentinel (Advertising)	382.70	See Park Trails			382.70
Invoices Paid to JWR - Terminated	96,834.39	Invoices Paid to JWR - Terminated	99,836.86		196,671.25
Song & Assoc. P.O.	60,000.00	Song & Assoc. P.O.	60,000.00		120,000.00
HA Contracting Proposal	751,940.00	HA Contracting Proposal	799,056.00		1,550,996.00
Sub-total	909,157.09	Sub-total	958,892.86		1,868,049.95
Balance Available					3,511.05

Other Project Costs		Other Project Costs		Totals	
PPO Contingency (See Attachment 1a)	27,660.00	PPO Contingency (See Attachment 1b)	27,920.00		55,580.00
Furniture, Furnishing & Equipment	12,543.00	Furniture, Furnishing & Equipment	12,543.00		25,086.00
Sub-total	949,360.09	Sub-total	999,355.86		1,948,715.95
Balance Available					(77,154.95)

Contingency		Contingency		Totals	
Project Contingency @ 7.5%	56,395.50	Project Contingency @ 7.5%	59,929.20		116,324.70
Sub-total	1,005,755.59	Sub-total	1,059,285.06		2,065,040.65
Balance Available					(193,479.65)

Attachment 1a

**Park Trails Elementary School
Modular Classroom Relocations and Renovations**

Additional Scope Items		
	HA Contracting	PPO Contingency
Total	\$ 83,797	\$ 27,660
Landscape Irrigation Repairs	\$ 748	
Sod MLK	\$ 9,588	
Sod PT	\$ 8,016	
Asphalt Repairs PT	\$ 7,044	
Playcourt Repair MLK	\$ 2,875	
Concrete- CIP Sidewalk MLK	\$ 17,710	
Concrete- CIP Sidewalk Repair	\$ 16,891	
Vapor Barrier Wrap for Transport	\$ 6,000	
Bldg Insulation under Slab	\$ 2,732	
VCT	\$ 9,356	
Base	\$ 883	
VCT (Strip & Wax)	\$ 994	
Fire Extinguisher/Cabinet	\$ 960	

Attachment 1b

**Heron Heights Elementary School
Modular Classroom Relocations and Renovations**

Additional Scope Items		
	HA Contracting	PPO Contingency
Total	\$ 84,598	\$ 27,920
Landscape Irrigation Repairs	\$ 748	
Sod MLK	\$ 9,588	
Sod HH	\$ 8,817	
Asphalt Repairs HH	\$ 7,044	
Playcourt Repair MLK	\$ 2,875	
Concrete- CIP Sidewalk MLK	\$ 17,710	
Concrete- CIP Sidewalk Repair	\$ 16,891	
Vapor Barrier Wrap for Transport	\$ 6,000	
Bldg Insulation under Slab	\$ 2,732	
VCT	\$ 9,356	
Base	\$ 883	
VCT (Strip & Wax)	\$ 994	
Fire Extinguisher/Cabinet	\$ 960	