## Facilities Task Force


Approved 9/3/15

<table>
<thead>
<tr>
<th>Policy 7012 Objective/Purpose</th>
<th>Goals (General)</th>
<th>Specific Goals</th>
<th>Status – 09/03/15</th>
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| The Facilities Task Force shall provide a forum for community participation in the planning, construction, maintenance, and monitoring processes of the Broward County school facilities and make recommendations to The School Board of Broward County, Florida, that will promote excellence in Broward County school facilities. | To continue monitoring and providing input to the policy changes being made to QSEC | • Review policy draft before submitted to the board | Awaiting draft/workshop dates

*In progress: Policy subcommittee formed; 7003 draft reviewed with FTF 9/3/15; request to be added to 9/30/15 QSEC agenda*

| The Facilities Task Force shall provide a forum for community participation in the planning, construction, maintenance, and monitoring processes of the Broward County school facilities and make recommendations to The School Board of Broward County, Florida, that will promote excellence in Broward County school facilities. | Work with District personnel to develop and enhance our web presence | • FTF to use district school website or other district template for ease of content maintenance | In progress: Per Tracy Clark, district unable to provide resources to support either option—FTF created its own website.

*In progress: Link to FTF website on all facilities-related sites

District unable to provide resources necessary to create website. Need to ask whether district would provide link since FTF has its own website.

• Meetings to be listed on BCPS District Calendar

*Done: Paperwork completed; meetings now posted on District Calendar*

<p>| The Facilities Task Force shall provide a forum for community participation in the planning, construction, maintenance, and monitoring processes of the Broward County school facilities and make recommendations to The School Board of Broward County, Florida, that will promote excellence in Broward County school facilities. | Tracking progress of relocatable program particularly as it relates to the ILA | | In progress: Need updated report |</p>
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| The Facilities Task Force shall review individual school needs assessments and recommend priorities to the School Board for the District Facilities Work Program/Capital Budget. | Ensure the preservation and continuation of the needs assessment program; compare assessment to actual needs |   | Add to 2015-16 goals:  
- Need updated data  
- Review Jacobs contract to determine which party responsible for preservation |
| The Facilities Task Force shall review individual school needs assessments and recommend priorities to the School Board for the District Facilities Work Program/Capital Budget. | Ensure reconciliation of memorialized projects to the needs assessment and prioritization matrix |   | Add to 2015-16 goals:  
- In light of estimated increase in capital funds, need to determine which memorialized projects are to be prioritized |
| The Facilities Task Force shall advise the School Board on specific observations, potential problems, and successes relative to maintenance of facilities, new construction, and renovation and remodeling projects. | Review maintenance budget, expenditures, processes | • Detailed maintenance budget breakdown  
• Review budget to actual Comparisons  
• Roofing expenditures – detailed report | New Goal for 2015-16 |
| The Facilities Task Force shall provide a forum for community participation in the planning, construction, maintenance, and monitoring processes of the Broward County school facilities and make recommendations to The School Board of Broward County, Florida, that will promote excellence in Broward County school facilities. The Facilities Task Force shall review individual school needs assessments and recommend priorities to the School Board for the District Facilities Work Program/Capital Budget. | Monitor Capital Budget (Bond/DEFP) | Need plan for communication between FTF and Bond Oversight Committee | New Goal for 2015-16 |